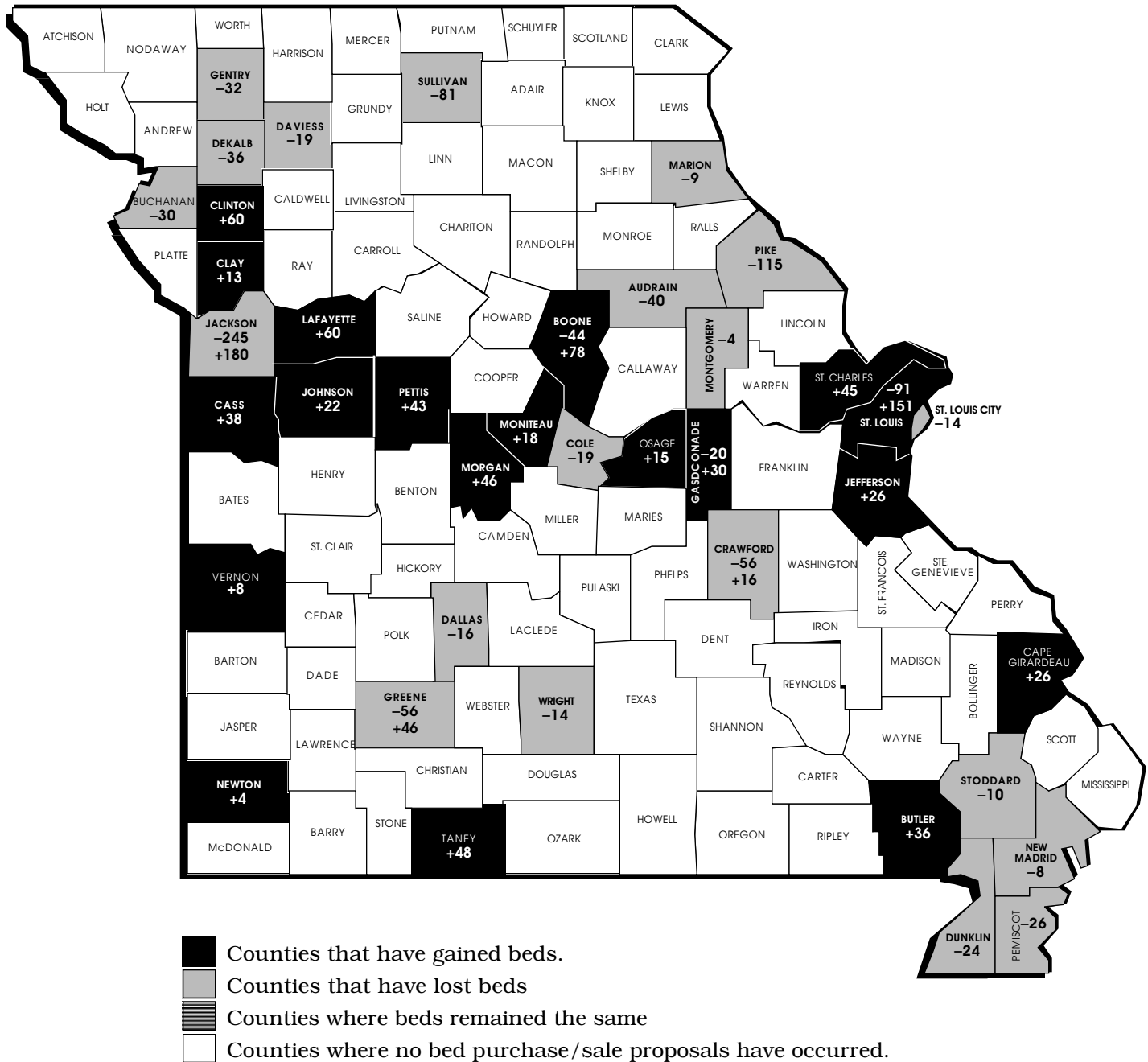


Intermediate Care Facility and Skilled Nursing Facility Bed Purchases and Sales Impact as of June 21, 2004



*This information is provided to show the graphic distribution and impact of the purchase or sale of intermediate care facility (ICF) and skilled nursing facility (SNF) beds allowed by the Certificate of Need law §197.318.8. Beds purchased are shown as (+) and beds sold are indicated by (-). If two numbers are shown, both purchases and sales occurred. Affected period: **July 1, 1999 to March 30, 2004.***

Comparison of Purchase Prices and Details for ICF/SNF Beds

Date	Proj #	Purchasing Facility (orig. lic. #)	Type	Price	Beds	Price/Bed	Miles	Selling Facility (orig. lic. #)
08/17/99	2874 NP	James River Care Center, Springfield. (66)	SNF	\$70,000	14	\$5,000.00	37	Rocky Ridge Manor, Inc., Mansfield (85)
08/17/99	2874 NP	James River Care Center, Springfield. (66)	SNF	\$66,667	16	\$4,166.69	10	Lenox Hlthcare & Rehab. Ctr., Sprgfld. (168)
08/30/99	2887 NP	Ashland Healthcare SNF, Ashland (46)	SNF	\$58,333	14	\$4,166.64	122	Lenox Hlthcare & Rehab. Ctr., Sprgfld. (168)
09/01/99	2875 NP	Moniteau Care Center, California (48)	SNF	\$75,000	18	\$4,166.67	108	Lenox Hlthcare & Rehab. Ctr., Sprgfld. (168)
09/01/99	2884 NP	Country Club Care Center, Warrensburg (45)	SNF*	\$147,000	22	\$6,681.82	42	Regency Care Ctr., Independence (92)
10/27/99	2908 NP	Woodland Manor, Arnold (130)	SNF	\$48,000	4	\$12,000.00	19	Tower Village, Inc., St. Louis (268)
10/27/99	2908 NP	Woodland Manor, Arnold (130)	SNF	\$72,000	6	\$12,000.00	17	Marymount Manor, Eureka (180)
11/03/99	2917 NP	Community Care Ctr. of Lemay, Lemay (60)	SNF*	\$1	26	\$0.04	72	Sunset Nursing Home, Bowling Green (46)
11/03/99	2916 NP	Seneca House, Seneca (57)	SNF*	\$1	4	\$0.25	250	Sunset Nursing Home, Bowling Green (46)
12/01/99	2918 NP	Meramec Nursing Center, Sullivan (44)	SNF*	\$1	16	\$0.06	75	Sunset Nursing Home, Bowling Green (46)
12/16/99	2934 NP	Crown Care Center, Harrisonville (44)	SNF	\$180,000	30	\$6,000.00	110	Columbia Hcare & Rehab. Ctr, Columbia (141)
12/27/99	2912 NP	Sylvia G. Thompson Res. Ctr., Sedalia (47)	SNF	\$60,750	9	\$6,750.00	118	Willow Care Ctr., Hannibal (120)
12/27/99	2912 NP	Sylvia G. Thompson Res. Ctr., Sedalia (47)	SNF	\$81,000	12	\$6,750.00	72	South Park Care Ctr., Kansas City (174)
12/27/99	2912 NP	Sylvia G. Thompson Res. Ctr., Sedalia (47)	SNF	\$56,000	8	\$7,000.00	72	Swope Ridge Geri. Ctr., Kansas City (321)
12/27/99	2912 NP	Sylvia G. Thompson Res. Ctr., Sedalia (47)	SNF	\$84,000	14	\$6,000.00	50	Columbia Hcare & Rehab. Ctr, Columbia (141)
12/28/99	2881 NP	Delmar Gardens North, St. Louis (180)	SNF	\$420,000	60	\$7,000.00	220	Swope Ridge Geri. Ctr., Kansas City (321)
12/28/99	2926 NP	Frene Valley Health, Owensville (66)	SNF*	\$36,000	6	\$6,000.00	23	Frene Valley Hlth. Ctr., Hermann (120)
02/10/00	2894 NP	Blue River Care Center, Kansas City (130)	SNF	\$60,500	11	\$5,500.00	111	Milan Community Care, Milan (81)
02/10/00	2894 NP	Blue River Care Center, Kansas City (130)	SNF	\$104,500	19	\$5,500.00	71	Gallatin Sunrise Ctr., Gallatin (19)
02/10/00	2893 NP	Raymore Hlth Care, Inc., Raymore (48)	SNF	\$385,000	70	\$5,500.00	120	Milan Community Care, Milan (81)
04/20/00	2963 NP	Ash Grove Health Care, Ash Grove (62)	SNF*	\$1,600	16	\$100.00	35	Colonial Springs Healthcare Ctr, Buffalo (120)
11/20/00	3048 NP	Indep. Healthcare Center, Indep. (118)	SNF*	\$1	10	\$0.10	285	Beverly Health and Rehab., Dexter (83)
11/20/00	3048 NP	Indep. Healthcare Center, Indep. (118)	SNF*	\$1	4	\$0.25	142	Beverly Health & Rehab., Jefferson City (100)
11/20/00	3048 NP	Indep. Healthcare Center, Indep. (118)	SNF*	\$1	4	\$0.25	170	Gamma Road Lodge, Wellsville (120)
11/20/00	3048 NP	Indep. Healthcare Center, Indep. (118)	SNF*	\$1	4	\$0.25	300	Ridgeview Nursing Center, Malden (120)
11/20/00	3048 NP	Indep. Healthcare Center, Indep. (118)	SNF*	\$1	8	\$0.12	405	Beverly Healthcare, New Madrid (120)
11/20/00	3047 NP	New Haven Nursing Home, Odessa (60)	SNF*	\$1	40	\$0.03	110	Pin Oaks Nursing Center, Mexico (164)
11/20/00	3047 NP	New Haven Nursing Home, Odessa (60)	SNF*	\$1	20	\$0.05	270	Ridgeview Nursing Center, Malden (120)
11/20/00	3033 NP	Laurie Care Center, Laurie (60)	ICF	\$253,000	46	\$5,500.00	108	Oakridge Manor, Kansas City (46)
11/20/00	3039 NP	Oakdale Care Center, Poplar Bluff (22)	SNF	\$80,000	10	\$8,000.00	325	Pine View Manor, Inc., Stanberry (102)
11/20/00	2974 NP	Cameron Manor, Cameron (60)	SNF	\$270,000	36	\$7,500.00	2	The Village ICF, Cameron (36)
01/22/01	2996 NP	South Hampton Place, Columbia (66)	SNF	\$238,000	34	\$7,000.00	115	Deaconess Spec. Care Ctr, Kansas City (150)
06/04/01	3116 NP	Liberty Terrace CC, Liberty (130)	SNF	\$65,000	13	\$5,000.00	37	Swope Ridge Geriatric Ctr, Kansas City (253)
07/30/01	3110 NP	Cameron Manor, Cameron (96)	SNF	\$168,000	24	\$7,000.00	198	Smith-Barr Manor, Louisiana (69)
07/30/01	3121 NP	Hidden Lake Care Ctr., Raytown (93)	SNF	\$150,000	50	\$3,000.00	12	University Towers, Kansas City (50)
09/24/01	3117 NP	Green Park Nsg. Home, St. Louis (120)	SNF*	\$1	20	\$0.05	19	Northgate Park Nsg. Home, Florissant (180)
09/24/01	3156 NP	The Lutheran Home, Cape Girar. (248)	SNF	\$176,000	22	\$8,000.00	326	Pine View Manor, Stanberry (92)
09/24/01	3156 NP	The Lutheran Home, Cape Girar. (248)	SNF	\$28,000	4	\$7,000.00	97	St. Joseph's Hill Infirmary, Eureka (130)
12/03/01	3119 NP	Christian Healthcare of Nevada, Nevada (60)	SNF*	\$8,000	8	\$1,000.00	96	Christian Hcare of Springfield-W, Spfld. (180)
12/03/01	3172 NP	Frene Valley Hcare South, Owensville (72)	SNF*	\$84,000	14	\$6,000.00	23	Frene Valley Health Center, Hermann (114)
12/03/01	3172 NP	Frene Valley Hcare South, Owensville (72)	SNF	\$85,000	10	\$8,500.00	67	Charless Home, The, St. Louis (40)
02/04/02	3191 NP	Crown Care Center, Harrisonville (74)	SNF	\$68,000	8	\$8,500.00	162	Crawford County Manor, Cuba (125)
06/25/02	3249 NP	The Gables at Breeze Park, St. Charles (20)	SNF	\$315,000	45	\$7,000.00	15	Chesterfield Manor, Chesterfield (136)
09/23/02	3290 NP	Westphalia Retirement Ctr, Westphalia (44)	ICF*	\$15	15	\$1.00	20	Oak Tree Villas, Inc., Jefferson City (54)
01/27/03	3302 NP	Oakdale Care Center, Poplar Bluff (32)	SNF	\$143,000	26	\$5,500.00	59	Caruthersville Nsg Ctr, Caruthersville (120)
05/23/03	3461 NP	Forsyth Care Center, Forsyth (72)	SNF*	\$10	48	\$0.21	129	Courtis Creek Villa, Cuba (117)
05/23/03	3457 NP	NBA Lenoir Retirement Community, Columbia (92)	SNF	\$165,000	30	\$5,500.00	184	Heartland Reg. Med Ctr. Annex, St. Joseph (133)
10/24/03	3500 NP	Community Care Center of Lemay, Lemay (60)	SNF*	\$1	45	\$0.02	82	Smith-Barr Manor, Bowling Green (45)
11/24/03	3545 NP	The Villas, DeSoto (31)	SNF	\$32,000	16	\$2,000.00	37	Jewish Center for the Aged, Chesterfield (276)
TOTALS	49	ALL PROJECTS		\$4,302,386	1,009	\$4,264.01	113	AVERAGES
TOTALS	18	* PROJECTS (self-purchase)		\$277,637	326	\$851.65	144	AVERAGES
TOTALS	31	PROJECTS (not self-purchase)		\$4,024,749	683	\$5,892.75	78	AVERAGES